



# BARONA INDIAN CHARTER

1095 Barona Road, Lakeside, CA 92040 • (619) 443-0948 • FAX (619) 443-7280

BaronaIndianCharterSchool.com

## Governing Board of Directors REGULAR BOARD MEETING AGENDA December 14, 2022 — 8:30 AM

Barona Community Center Meeting Room at 1095 Barona Road, Lakeside, CA 92040

- I. **Call to Order/Roll Call-** Ray Welch- Chairman, Tawnya Phoenix- Vice Chair, Danthia Gil- Secretary/Treasurer, Darla Boller- Member, & Melanie Villa- Member
- II. **Approval of Agenda & Minutes-** changes to the agenda are made at this time
- III. **Public Comment-** Any person may address the Board about any agenda item and may be granted five (5) minutes to talk when an item is discussed. Time per agenda item shall be determined based on the number of speakers. This time will not exceed 30 minutes. Board may lengthen time by consensus.
- IV. **Action Items**
  - A. **Approve the First Interim Budget-** Samantha Orahod from Lakeside USD will present the First Interim Budget to the Board for approval. LEAs are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second interim report is due March 17 for the period ending January 31.
  - B. **Approval of i-Ready-** BICS staff recommends the Board approve the purchase of a program called “i-Ready” that supports every learner on their path toward grade-level success. By connecting to actionable, intuitive data, our teachers will know where to focus and students will become more capable and engaged in both ELA and math. The program cost is \$24,150.00 for a 3-year license.
  - C. **Amend the Certificated Salary Schedule-** This amendment will serve as an hourly-rate and stipend guide for certificated staff (teachers) when they perform duties outside of their contracted times.
- V. **Reports-** Principal Julie Cushman will report to the board.
- VI. **Discussion Items-** Board will discuss their attendance at the Charter Schools Development Center (CSDC) Leadership Conference on November 13-15, 2022, in Sacramento.
- VII. **Organizational Business**
  - A. Future agenda items and/or Board member comments
  - B. Upcoming meetings
    1. January 23, March 13 (4:00 PM), April 24, June 20 (4:00 PM), June 26 (Budget)
- VIII. **Adjournment**

*Accommodating Those Individuals with Special Needs— In compliance with the Americans with Disabilities Act, Barona Indian Charter School encourages those with disabilities to participate fully in the public meeting process. If you require special accommodations to attend or participate in our public meeting, contact our office at (619) 443-0948 or kmjohnson@mybics.org by noon of the business day prior to the regular meeting you wish to attend so that we may make every reasonable effort to accommodate you. At least 72 hours prior to each Board meeting, a copy of all available documents supporting the agenda items is available in the school office at 1095 Barona Road, Lakeside CA. You may also request a packet by contacting our office at (619) 443-0948 or kmjohnson@mybics.org.*

**Barona Indian Charter School  
Board of Directors Regular Meeting  
November 7, 2022**



1. **Call to Order:** Tawnya Phoenix, Vice Chair, called the meeting to order at 8:37AM.  
**Roll Call:** Tawnya Phoenix- Vice Chair, Danthia Gil- Secretary/Treasurer, Darla Boller- Member, & Melanie Villa- Member  
**Members Absent:** Chairman Raymond Welch  
**Others in attendance:** Julie Cushman, Director/Principal, Kathy Clenney, Legal Counsel, Beverly Jimenez – LUSD, Samantha Orahod - LUSD
2. **Approval of Agenda**  
**Motion** by Darla, Second by Melanie to approve the agenda. Carried 4, 0, 0.
3. **Approval of Minutes** for September 19, 2022
4. **Public Comment** – There was no request for public comment for Agenda.
5. **Action Items -**
  - a. **Approval of the Education Protection Account Resolution #22-11-01-** The Education Protection Account (EPA) provides LEAs with general purpose state aid funding. The EPA funding is a component of an LEA's total LCFF entitlement as calculated in the Principal Apportionment. This fund is earmarked for salaries.  
**Motion** by Danthia, Second by Darla to approve the Education Protection Account Resolution #22-11-01. Carried 4, 0, 0.
  - b. **Approval of English Learner Policies and Procedures Handbook-** The plan contains Federal and State compliance guidelines; the emphasis is placed on student learning and achievement. Committed, motivated and knowledgeable staff assists the school, students, and parents with implementing program and policies for support EL students. Currently we have two EL students; however, the policy is designed to accommodate a larger EL population of students.  
**Motion** by Danthia, Second by Melanie to approve the English Learner Policies and Procedures Handbook. Carried 4, 0, 0.
  - c. **BICS Special Education Procedural Handbook-** This will serve as a guide for all policies and procedures regarding special education at Barona Indian Charter School. It includes policies regarding referrals, initial assessments, parent communication, and multiple other items. It follows current IDEA policy and state law for all legal matters regarding special education. Any reference to the Education Code is current and up to date. The BICS SPED department was selected for an audit. There will be an audit on December 5 and in March 2023. Krystal Hoffman has worked with East County SELPA to finalize this handbook.  
**Motion** by Danthia, Second by Darla to approve the BICS Special Education Procedural Handbook. Carried 4, 0, 0.
  - d. **Approve the Purchase of Education Modify-** This is an excellent program to serve as a bridge between special education and general education programs/teachers. It allows general education teachers to have access to all of the IEP information for their students with special needs. It gives general education teachers quick access to their accommodations, goals, and service minutes. It also provides general education teachers with a variety of different resources to help them support their students with

special needs in the general education classroom. The communication piece also allows for easy communication between general and special education teachers along with constant documentation. Currently our SPED population is at approximately 25%, much higher than average. The cost of this program is approximately \$12,000 and will be paid with ADR funds. Krystal Hoffman, SPED Director, will be the administrator of this program.

**Motion** by Danthia, Second by Darla to approve the Purchase of Education Modify.

Carried 4, 0, 0.

- e. **Approve Curriculum Development and Modification Policy** – The Board approved a new policy that will assist the Board with providing a comprehensive instructional program to serve the educational needs of students and fulfill the Board responsibility for establishing what students should learn. This policy will establish a process for adopting a curriculum which reflects the goals and objectives of the community to the greatest extent possible and which is compliant with State-adopted curriculum standards and the requirements of the law.
- f. **Approve Assessments and Examinations Policy** – The Board approved a new policy that mandates the Principal/Director to follow State and Federal Government rules to implement all required examinations and assessments in every school year on the dates required by law. Special Education students shall participate in state and federal examinations according to their Individualized Education Program. Parents/guardians would be notified of deficiencies in their student’s educational program based upon these assessments as well as local or formative assessments.
- g. **Approve Curriculum Assessment Policy** – The Board approved a new policy that establishes a process for the Board to conduct an ongoing evaluation of the curriculum and educational program. Based on these evaluations, the Board can maintain the effectiveness of programs and improve the quality of education for all students.
- h. **Approve Promotion/Acceleration/Retention Requirements Policy** – The Board approved a new policy that confirms their desire for all students to progress through each grade level within one school year by demonstrating growth in learning and meeting grade-level standards of expected student achievement. To accomplish this, the Principal/Director must ensure that instruction accommodates the variety of ways that students learn and includes strategies for addressing academic deficiencies.
- i. **Approve Education for English Learners Policy** – Per Education Code 306, the Board approved a new policy that follows the State and Federal Government rules for assessing the English language development of each English learner student in order to determine the student’s level of proficiency. The process begins upon enrollment in the charter when the parent/guardian completes a home language survey.
- j. **Approve School Calendar Policy** – The Board approved a new policy that directs the Principal/Director to annually present a proposed school calendar for the following school year. This calendar shall maximize the number of school days at high attendance levels in order to increase funding.
- k. **Approve Personnel Certification Policy** – The Board approved a new policy that instructs the Principal/Director to only employ certificated staff who are adequately prepared and have demonstrated proficiency in basic skills and in the subject matter to

be taught. Persons employed to fill positions requiring certification qualifications must possess the appropriate credential, permit, or other certification document from the Commission on Teacher Credentialing and fulfill any additional state, federal, or charter requirements for the position.

#### **Agenda Items E-K Approved By Consent**

**Motion** by Danthia, Second by Melanie to approve the policies outlined in Agenda Items E-K. Carried 4, 0, 0.

#### **6. Principal's Reports – Julie Cushman**

- **Movie Night** was a success. Many families joined in to watch “Space Jam” in September
- **Fire Prevention Week** – The Barona Fire Department came to our school on October 12 to talk to all of our classes about fire prevention. As always, Sparky the Dog was a big hit with all the students.
- **Red Ribbon Week** was October 24-28. Classes were given drug prevention curriculum. The students had a great time with our theme days. One new theme day this year was “Anything But a Backpack” Day.
- **Pumpkin Patch** – Thank you to the Barona Casino for providing shuttles, pumpkins and treats for our school. The kids had a great time.
- **Trick-Or-Treating** – Our students participated in the annual Trick-or-Treating. Students visited Tribal Enforcement, Barona Fire Department, Tribal Government Building and Cultural Museum. Thank you to everyone that made the day so special.
- **Thank You Native America** event will be held in the gym on November 29. 8<sup>th</sup> Grade students will present information about the food contributions Native Americans have made to the continent. We will celebrate with an Indian Taco lunch. Board members are invited.
- **Garden Expansion** – The fencing is complete for the expansion of the Native Garden. Next step is to add a concrete pad and finally a greenhouse.
- **Parent's Night Out** – This is planned for the 1<sup>st</sup> or 2<sup>nd</sup> week of December. Parents can drop their kids and do some holiday shopping while the BICS staff leads some fun, holiday activities on campus.
- **Leader In Me Assembly** – We held our first assembly on November 4. We looked at Habit 1, Be Proactive. Students received attendance awards. Our WIG (Wildly Important Goal) this year is “Hawk attendance will SOAR from 89% to 91.5% by June 2023”
- **Afterschool Clubs** – Clubs will be starting soon. We will have Yearbook Club, Leadership Club and a variety of other clubs, including, Robotics, Arts and Garden. They will be offered on a rotational basis.
- **Coffee With Cushman** – There have been two “Coffee with Cushman” meetings for parents to meet with the principal to discuss school-related topics or concerns. These meetings are held monthly, alternating from morning to afternoon meetings, to make this accessible to as many parents as possible.
- **Lunch Program** – The lunch program is a great success. Right now we are serving 65 breakfasts and lunches daily. One issue brought up by several parents is the desire for a cafeteria. Tawnya commented that the Board and Tribe would have to look into the possibility. Kathy Clenney suggested putting a cement pad with a giant tent as a temporary measure. Melanie suggested using the MPR as a cafeteria or adding an additional bungalow.

**7. Discussion Items**

- a. **Discussion about Board member attendance at the Charter Schools Development Center (CSDC) Leadership Conference on November 13-15, 2022 in Sacramento.** The information on specific sessions is available for the conference. Board Members are encouraged to decide on their sessions. All are looking forward to attending the conference.

**8. Organizational Business**

- a. **Future agenda items and/or Board member comments** – No future agenda items or comments were discussed.
- b. **Upcoming meetings December 12, January 23, March 13 (4:00PM), April 24**

No further business, by **Motion** of Danthia and Second by Darla.  
The meeting was adjourned at 9:48 AM. Motion carried 4, 0, 0.

*Respectfully submitted by Kristi Johnson, Recording Secretary*

Barona Indian Charter  
Lakeside Union School District  
San Diego County

2022-23 First Interim  
Charter Schools Enterprise Fund  
Expenditures by Object

37 68189  
Form 62  
D81HRJUN3D(2022-23)

	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals to Date (C)	Projected Year Totals (D)	Difference (Col B&D) (E)	% Diff Column B&D (F)
<b>A. REVENUE</b>								
1) LCFF Sources		8010-8099	1,121,704.00	1,121,704.00	264,145.00	772,886.00	-348,818.00	-31.1%
2) Federal Revenue		8100-8299	211,097.86	211,097.86	59,859.76	379,952.65	168,854.79	80.0%
3) Other State Revenue		8300-8599	363,791.14	363,791.14	48,621.07	356,514.33	-7,276.81	-2.0%
4) Other Local Revenue		8600-8799	132,615.00	132,615.00	20,972.62	122,615.00	-10,000.00	-7.5%
5) Total Revenue			1,829,208.00	1,829,208.00	393,598.45	1,631,967.98		
<b>B. EXPENSES</b>								
1) Certificated Salaries		1000-1999	715,079.00	715,079.00	136,637.00	713,192.99	-1,886.01	-0.3%
2) Classified Salaries		2000-2999	188,282.00	188,282.00	67,581.64	223,198.79	34,916.79	18.5%
3) Employee Benefits		3000-3999	453,462.00	453,462.00	63,274.41	354,439.05	-99,022.95	-21.8%
4) Books & Supplies		4000-4999	67,400.00	67,400.00	24,761.20	86,456.11	19,056.11	28.3%
5) Services and Other Operating Expenses		5000-5999	302,572.00	302,572.00	71,957.98	404,779.17	102,207.17	33.8%
6) Depreciation		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo - (excluding Transfers of Indirect Costs)		7100-7299	0.00	0.00	0.00	0.00	0.00	0.0%
		7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfer of Indirect Cost		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENSES			1,726,795.00	1,726,795.00	364,212.23	1,782,066.11		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES</b>			102,413.00	102,413.00	29,386.22	-150,098.13		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
		8900-8929	0.00	0.00	177,700.00	177,700.00	177,700.00	New
		7600-7629	0.00	0.00	177,700.00	177,700.00	177,700.00	New
2) Other Sources/Uses								
		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
<b>E. NET INCREASE (DECREASE) IN NET POSITION</b>			102,413.00	102,413.00	29,386.22	-150,098.13		
<b>F. NET POSITION</b>								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	1,269,180.82	1,269,180.82		1,324,125.20	54,944.38	4.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited			1,269,180.82	1,269,180.82		1,324,125.20		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position			1,269,180.82	1,269,180.82		1,324,125.20		
2) Ending Net Position, June 30			1,371,593.82	1,371,593.82		1,174,027.07		
<b>Components of Ending Net Position</b>								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	0.00	0.00		0.00		

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<b>LCFF SOURCES</b>							
Principal Apportionment							
	8011	470,782.00	470,782.00	141,174.00	385,470.00	-85,312.00	-18.1%
	8012	230,410.00	230,410.00	60,955.00	198,483.00	-31,927.00	100.0%
	8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers							
	0000	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other	0.00	0.00	0.00	0.00	0.00	0.0%
	8091	0.00	0.00	0.00	0.00	0.00	0.0%
	8096	220,512.00	220,512.00	62,016.00	188,933.00	-31,579.00	-14.3%
	8097	0.00	0.00	0.00	0.00	0.00	0.0%
	8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF RESOURCES</b>							
		921,704.00	921,704.00	264,145.00	772,886.00	-148,818.00	-16.1%
<b>FEDERAL REVENUE</b>							
	8110	125,703.00	125,703.00	0.00	175,000.00	49,297.00	39.2%
	8181	26,294.01	26,294.01	0.00	26,294.00	-0.01	0.0%
	8182	0.00	0.00	0.00	0.00	0.00	0.0%
	8220	0.00	0.00	0.00	100,000.00	100,000.00	100.0%
	8285	0.00	0.00	0.00	0.00	0.00	0.0%
	3010	4,500.00	4,500.00	0.00	3,791.00	-709.00	-15.8%
	3025	0.00	0.00	0.00	0.00	0.00	0.0%
	4035	0.00	0.00	0.00	0.00	0.00	100.0%
	4201	0.00	0.00	0.00	0.00	0.00	0.0%
	4203	0.00	0.00	0.00	0.00	0.00	100.0%
	4610	0.00	0.00	0.00	0.00	0.00	0.0%
	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 5630	0.00	0.00	0.00	0.00	0.00	0.0%
	3500-3699	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other	54,600.86	54,600.86	59,859.76	74,867.65	20,266.79	37.1%
<b>TOTAL, FEDERAL REVENUE</b>							
		211,097.87	211,097.87	59,859.76	379,952.65	168,854.78	80.0%
<b>OTHER STATE REVENUE</b>							
Other State Apportionments							
	8311	0.00	0.00	0.00	0.00	0.00	0.0%
	8319	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other	0.00	0.00	0.00	0.00	0.00	0.0%
	8520	0.00	0.00	0.00	0.00	0.00	0.0%
	8550	1,657.00	1,657.00	0.00	1,348.91	-308.09	-18.6%
	8560	20,600.00	20,600.00	644.93	18,076.28	-2,523.72	-12.3%
	8590	0.00	0.00	0.00	0.00	0.00	0.0%
	8590	50,000.00	50,000.00	0.00	50,000.00	0.00	0.0%
	6690, 6695	0.00	0.00	0.00	0.00	0.00	0.0%
	8590	0.00	0.00	0.00	0.00	0.00	0.0%
	8590	0.00	0.00	0.00	0.00	0.00	0.0%
	8590	0.00	0.00	0.00	0.00	0.00	0.0%
	7370	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other	291,534.14	291,534.14	47,976.14	287,089.14	-4,445.00	-1.5%
<b>TOTAL, OTHER STATE REVENUE</b>							
		363,791.14	363,791.14	48,621.07	356,514.33	-7,276.81	-2.0%
<b>OTHER LOCAL REVENUE</b>							
Sales							
	8631	0.00	0.00	0.00	0.00	0.00	0.0%
	8632	0.00	0.00	0.00	0.00	0.00	0.0%
	8634	0.00	0.00	0.00	0.00	0.00	0.0%
	8639	0.00	0.00	0.00	0.00	0.00	0.0%
	8650	0.00	0.00	0.00	0.00	0.00	0.0%
	8660	10,000.00	10,000.00	3,187.62	10,000.00	0.00	0.0%
	8662	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals							
Interest							
Net Increase (Decrease) in the Fair Market Value of Investments							
Fees and Contracts							
	8673	0.00	0.00	0.00	0.00	0.00	0.0%
	8675	0.00	0.00	0.00	0.00	0.00	0.0%
	8677	0.00	0.00	0.00	0.00	0.00	0.0%
	8689	0.00	0.00	0.00	0.00	0.00	0.0%
	8699	12,000.00	12,000.00	0.00	2,000.00	-10,000.00	-83.3%
	8710	0.00	0.00	0.00	0.00	0.00	0.0%
	8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer of Apportionments							
	8791	0.00	0.00	0.00	0.00	0.00	0.0%
	8792	110,615.00	110,615.00	17,785.00	110,615.00	0.00	0.0%
	8793	0.00	0.00	0.00	0.00	0.00	0.0%
	8791	0.00	0.00	0.00	0.00	0.00	0.0%
	8792	0.00	0.00	0.00	0.00	0.00	0.0%
	8793	0.00	0.00	0.00	0.00	0.00	0.0%
	8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER REVENUE</b>							
		132,615.00	132,615.00	20,972.62	122,615.00	-10,000.00	-7.5%
<b>TOTAL, REVENUES</b>							
		1,629,208.01	1,629,208.01	393,598.45	1,631,967.98	2,759.97	0.2%

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37 68189  
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<b>CERTIFICATED SALARIES</b>							
	1100	579,229.00	579,229.00	97,547.00	554,591.99	-24,637.01	-4.3%
	1200	0.00	0.00	0.00	0.00	0.00	0.0%
	1300	95,000.00	95,000.00	30,000.00	90,001.00	-4,999.00	0.0%
	1900	40,850.00	40,850.00	9,090.00	68,600.00	27,750.00	67.9%
		<b>715,079.00</b>	<b>715,079.00</b>	<b>136,637.00</b>	<b>713,192.99</b>	<b>-1,886.01</b>	<b>-0.3%</b>
<b>CLASSIFIED SALARIES</b>							
	2100	48,549.00	48,549.00	8,267.28	52,008.00	3,459.00	7.1%
	2200	0.00	0.00	7,423.15	24,643.00	24,643.00	100.0%
	2300	0.00	0.00	0.00	0.00	0.00	0.0%
	2400	71,698.00	71,698.00	32,512.28	85,502.32	13,804.32	19.3%
	2900	68,035.00	68,035.00	19,378.93	61,045.47	-6,989.53	-10.3%
		<b>188,282.00</b>	<b>188,282.00</b>	<b>67,581.64</b>	<b>223,198.79</b>	<b>34,916.79</b>	<b>18.5%</b>
<b>EMPLOYEE BENEFITS</b>							
	3101-3102	274,543.00	274,543.00	23,751.55	180,018.85	-94,524.15	-34.4%
	3201-3202	34,499.00	34,499.00	16,288.39	54,091.54	19,592.54	56.8%
	3301-3302	26,324.00	26,324.00	7,325.76	28,488.59	2,164.59	8.2%
	3401-3402	95,589.00	95,589.00	9,887.83	72,598.80	-22,990.20	-24.1%
	3501-3502	4,520.00	4,520.00	1,021.09	4,645.84	125.84	2.8%
	3601-3602	17,987.00	17,987.00	4,156.29	14,595.43	-3,391.57	-18.9%
	3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
	3751-3752	0.00	0.00	843.50	0.00	0.00	0.0%
	3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
		<b>453,462.00</b>	<b>453,462.00</b>	<b>63,274.41</b>	<b>354,439.05</b>	<b>-99,022.95</b>	<b>-21.8%</b>
<b>BOOKS AND SUPPLIES</b>							
	4100	3,000.00	3,000.00	0.00	7,000.00	4,000.00	133.3%
	4200	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
	4300	43,900.00	43,900.00	14,211.99	46,477.55	2,577.55	5.9%
	4400	15,500.00	15,500.00	10,549.21	27,978.56	12,478.56	80.5%
	4700	0.00	0.00	0.00	0.00	0.00	0.0%
		<b>67,400.00</b>	<b>67,400.00</b>	<b>24,761.20</b>	<b>86,456.11</b>	<b>19,056.11</b>	<b>28.3%</b>
<b>SERVICES AND OTHER OPERATING EXPENSES</b>							
	5100	0.00	0.00	0.00	0.00	0.00	0.0%
	5200	18,000.00	18,000.00	4,370.82	21,850.00	3,850.00	21.4%
	5300	5,000.00	5,000.00	6,981.87	8,600.00	3,600.00	72.0%
	5400-5450	6,872.00	6,872.00	6,872.00	6,872.00	0.00	0.0%
	5500	0.00	0.00	0.00	0.00	0.00	0.0%
	5600	76,500.00	76,500.00	16,625.00	93,500.00	17,000.00	22.2%
	5710	0.00	0.00	0.00	0.00	0.00	0.0%
	5750	0.00	0.00	8,350.00	50,000.00	50,000.00	0.0%
	5800	195,700.00	195,700.00	28,489.77	223,188.65	27,488.65	14.0%
	5900	500.00	500.00	268.52	768.52	268.52	53.7%
		<b>302,572.00</b>	<b>302,572.00</b>	<b>71,957.98</b>	<b>404,779.17</b>	<b>102,207.17</b>	<b>33.8%</b>
<b>DEPRECIATION</b>							
	6900	0.00	0.00	0.00	0.00	0.00	0.0%
	6910	0.00	0.00	0.00	0.00	0.00	0.0%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfer of Indirect Costs)</b>							
<b>Tuition</b>							
	7110	0.00	0.00	0.00	0.00	0.00	0.0%
	7141	0.00	0.00	0.00	0.00	0.00	0.0%
	7142	0.00	0.00	0.00	0.00	0.00	0.0%
	7143	0.00	0.00	0.00	0.00	0.00	0.0%
	7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
	7299	0.00	0.00	0.00	0.00	0.00	0.0%
	7438	0.00	0.00	0.00	0.00	0.00	0.0%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO TRANSFERS OF INDIRECT COSTS</b>							
	7310	0.00	0.00	0.00	0.00	0.00	0.0%
	7350	0.00	0.00	0.00	0.00	0.00	0.0%
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
		<b>1,726,795.00</b>	<b>1,726,795.00</b>	<b>364,212.23</b>	<b>1,782,066.11</b>	<b>55,271.11</b>	<b>3.2%</b>



Barona Indian Charter  
Lakeside Union School District  
San Diego County

2022-23 First Interim  
Charter Schools Enterprise Fund  
Expenditures by Object

37 68189  
Form 62  
D81HRJUN3D(2022-23)

Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals to Date (C)	Projected Year Totals (D)	Difference (Col B&D) (E)	% Diff Column B&D (F)	
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
	Other Authorized Interfund Transfers in	8919	0.00	0.00	177,700.00	177,700.00	177,700.00	New
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	177,700.00	177,700.00	177,700.00	New
<b>INTERFUND TRANSFERS OUT</b>								
	Other Authorized Interfund Transfers Out	7619	0.00	0.00	177,700.00	177,700.00	177,700.00	New
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	177,700.00	177,700.00	177,700.00	New
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
	Other Sources							
	Transfer from Funds of Lapsed/Reorganized LEAs	8965	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other Financing Sources	8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>								
	Transfer of Funds from Lapsed/Reorganized LEAs	7651	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other Financing Uses	7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>								
	Contributions from Unrestricted Revenues	8980	0.00	0.00	0.00	0.00	0.00	0.0%
	Contributions from Restricted Revenues	8990	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a+b+c+d+e)</b>			0.00	0.00	0.00	0.00	0.00	0.0%

Barona Indian Charter  
Lakeside Union School District  
San Diego County

2022-23 First Interim  
Charter Schools Enterprise Fund  
Restricted Details

37 68189  
Form 62  
D81HRJUN3D(2022-23)

Resource	Description	2022-23 Projected Totals
2600	Expanded Learning Opportunities Program	98,498.00
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	12.22
5810	Other Restricted Federal	614.00
6266	Educator Effectiveness, FY 2021-22	9,336.47
6300	Lottery: Instructional Materials	4,979.52
6546	Mental Health - Related Services	15,180.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	60,184.00
7311	Classified School Employee Professional Development Block Grant	797.00
7388	SB 117 COVID-19 LEA Response Funds	1,796.00
7425	Expanded Learning Opportunities (ELO) Grant	3,430.74
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff	4,265.28
7435	Learning Recovery Emergency Block Grant	93,347.00
9010	Other Restricted Local	56.00
<b>Total, Restricted Net Position</b>		<b>292,496.23</b>

# Curriculum Associates®

## Prepared For:

Julie Cushman  
Barona Indian CS  
1095 Barona Rd,  
Lakeside, CA 92040

## Budgeting Quote - final quantities needed prior to purchase order

10/25/2022

Dear Julie Cushman,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Quote ID: 301482.4    Valid through: 12/31/2022

Product	Net Price
i-Ready	\$20,550.00
Professional Development	\$3,600.00
Shipping/Tax/Other:	\$0.00
<b>Total:</b>	<b>\$24,150.00</b>

Thank you again for your interest in Curriculum Associates.

## Sincerely

David Kootman  
760-521-6055  
dkootman@cainc.com

**This quote is for budgeting/estimate purposes only - cannot be used to purchase**

# Curriculum Associates®

Quote ID: 301482.4    Date: 10/25/2022    Valid through: 12/31/2022

**Prepared For:**  
 Julie Cushman  
 Barona Indian CS  
 1095 Barona Rd,  
 Lakeside, CA 92040  
 jcushman@mybics.org

**Your Representative:**  
 David Kootman  
 760-521-6055  
 dkootman@cainc.com

## Budgeting Quote - final quantities needed prior to purchase order

### i-Ready

Product Name	Item #	Qty	Net Price	Total
i-Ready Assessment and Personalized Instruction Math Per Student License 3 Years	13177.0	100	\$102.75	\$10,275.00
i-Ready Assessment and Personalized Instruction Reading Per Student License 3 Years	13170.0	100	\$102.75	\$10,275.00
			i-Ready Subtotal:	\$20,550.00

### Professional Development

Product Name	Item #	Qty	Net Price	Total
Professional Development i-Ready Assessment and Personalized Instruction Advanced User Package - i-Ready Tailored Support Webinar (Year 3 Minimum)	30064.0	1	\$600.00	\$600.00
Professional Development i-Ready Assessment and Personalized Instruction New User Package - Getting Started Webinar, Leadership Best Practices I Webinar, and Checking in Webinar (Year 1 Minimum)	30062.0	1	\$1,800.00	\$1,800.00
Professional Development i-Ready Assessment and Personalized Instruction Practicing User Package - Relaunching Webinar and Leadership Best Practices II Webinar (Year 2 Minimum)	30063.0	1	\$1,200.00	\$1,200.00
			Professional Development Subtotal:	\$3,600.00

### Total

List Total:	\$22,800.00
Savings:	(\$1,350.00)
Merchandise Total:	\$24,150.00
Voucher/Credit:	\$0.00
Estimated Tax:	\$0.00
Estimated Shipping:	\$0.00
<b>Total:</b>	<b>\$24,150.00</b>

### Special Notes

All i-Ready purchases require professional development.  
 For budgeting purposes only, final quote needed with updated quantities. Pricing subject to change.

F.O.B.: N. Billerica, MA 01862  
 Shipping: Shipping based on MDSE total  
 Terms: Net 30 days, pending credit approval  
 Fed. ID: #26-3954988

**This quote is for budgeting/estimate purposes only - cannot be used to purchase**

Curriculum Associates, 153 Rangeway Road, North Billerica MA 01862-2013  
 Phone: 800-225-0248, Fax: 800-366-1158, E-Mail: [orders@cainc.com](mailto:orders@cainc.com), Website: [CurriculumAssociates.com](http://CurriculumAssociates.com)

# Curriculum Associates®

## Information on Professional Development Sessions and COVID-19

Protecting the health and safety of the educators we serve and their students, as well as the health and safety of our employees, is of paramount importance to Curriculum Associates. While it is our preference to deliver PD sessions in person, circumstances related to COVID-19 may require us to provide sessions virtually instead. Curriculum Associates' policy is to only provide PD sessions in person where one of our employees can reach the session site by car and where adequate safety measures are in place to protect the health of our session leaders and participants. Curriculum Associates reserves the right to switch any session from in-person to virtual if we cannot reach a session site by car, if adequate safety measures cannot be put in place, or if Curriculum Associates determines that it would otherwise put its employees at risk to provide an in-person session.

If your school or district will not permit visitors at the time of a scheduled session, Curriculum Associates would be happy to provide an equivalent live, virtual session via videoconference. Similarly, Curriculum Associates will comply with your school or district's health and safety requirements regarding on-site visitors if we are given adequate advance notice. Our PD Operations team will work with school or district personnel to hold sessions in a manner that protects the safety of educators and your school community as well as Curriculum Associates employees.

We are pleased to be able to serve you in these challenging times and look forward to providing productive learning sessions to your staff. Any questions regarding scheduling in-person or virtual training sessions should be directed to [pdoperations@cainc.com](mailto:pdoperations@cainc.com).

# Curriculum Associates®

## Placing an Order

**Email:** [orders@cainc.com](mailto:orders@cainc.com) | **Fax:** 1-800-366-1158

**Mail:**

ATTN: CUSTOMER SERVICE DEPT.  
Curriculum Associates LLC  
153 Rangeway Rd  
North Billerica, MA 01862-2013

Please visit [CurriculumAssociates.com](http://CurriculumAssociates.com) for more information about placing orders or contact CA's customer service department (1-800-225-0248) and reference quote number for questions.

Please attach quote to all signed purchase orders. If tax exempt, please submit a valid exemption certificate with PO and quote in order to avoid processing delays. Exemption certificates can also be submitted to [exempt@cainc.com](mailto:exempt@cainc.com).

## Shipping Policy

Unless otherwise noted, shipping costs are calculated as follows:

Order Amount	Freight Amount	Order Amount	Freight Amount
\$74.99 or less	Max charge of \$12.75	\$5,000.00 to \$99,999.99	8% of order
\$75.00 to \$999.99	12% of order	\$100,000 and more	6% of order
\$1,000 to \$4,999.99	10% of order		

Please contact your local CA representative or customer service (1-800-225-0248) for expedited shipping rates. The weight limit for an expedited order is 500lbs.

Unless otherwise expressly indicated, the shipping terms for all deliveries is FOB CA's Shipping Point (whether to a CA or third party facility). Risk of loss and title is passed to purchaser upon transfer of the goods to carrier, standard shipping charges (listed above) are added to the invoice or included in the unit price unless otherwise specified.

Supply chain challenges outside of Curriculum Associates' control may impact inventory availability for print product. We recommend submission of purchase orders as soon as possible to help ensure timely delivery.

## Payment Terms

Payment terms are as follows:

- With credit approval: Net 30 days
- Without credit approval: payment in full at time of order
- Accounts must be current before subsequent shipments are made

To ensure payment processing is timely and environmentally conscious, CA encourages ACH or wire payments. CA's bank remittance information is:

- Account Number: 4418064408 | Account Name: Curriculum Associates, LLC
- Bank Name: Wells Fargo Bank – San Francisco, CA
- ABA Routing: 121000248
- SWIFT Code (International Only): WFBUS6S
- Tax ID: 26-3954988

Please send any payment notifications to [payments@cainc.com](mailto:payments@cainc.com). Credit card payments are only accepted for purchases under \$50,000.

## Invoice Receipt Preference

CA is pleased to offer electronic invoice delivery. Electronic invoice delivery allows CA to deliver your invoice in a timely and environmentally friendly manner. To request electronic invoice delivery please contact the CA Accounts Receivable team at [invoices@cainc.com](mailto:invoices@cainc.com) or by fax (1-800-366-1158). Please reference your quote number, provide a valid email address where the invoice should be directed, and indicate you would like to opt into electronic invoice delivery.

## i-Ready®

Customer's use of i-Ready® shall be subject to the i-Ready Terms and Conditions of Use, which can be found at [i-ready.com/support](http://i-ready.com/support).

## Return Policy

Except for materials sold on a non-refundable basis, purchaser may return, at purchaser risk and expense, purchased materials with pre-approval from CA's Customer Service within 12 months of purchase. Please examine your order upon receipt. Before returning material, call CA's Customer Service department (1-800-225-0248) for return authorization. When returning material, please include your return authorization number and the return form found on the CA website. i-Ready®, Toolbox®, and BRIGANCE® Online Management Systems may be returned for a pro-rated refund for the remaining time left on the contract. We do not accept returns on unused i-Ready or Toolbox licenses®, materials that have been used and/or are not in "saleable condition," and individual components of kits or sets including but not limited to BRIGANCE® Kits, Ready® student and teacher sets, and Ready Classroom® student and teacher sets. For more information about the return policy, please visit [CurriculumAssociates.com/support/shipping-and-returns](http://CurriculumAssociates.com/support/shipping-and-returns).

# Barona Indian Charter School

## 2022-2023 Certificated Employees Salary Schedule

Effective July 1, 2022

	CLASS A	CLASS B	CLASS C	CLASS D	CLASS E
STEP	<u>BA</u>	<u>BA + 15</u>	<u>BA + 30</u>	<u>BA + MA</u>	<u>BA + EdD</u>
1	52,000	54,600	57,330	60,197	63,206
2	52,520	55,146	57,903	60,798	63,838
3	53,576	56,254	59,067	62,021	65,122
4	55,199	57,959	60,857	63,900	67,095
5	57,440	60,312	63,328	66,494	69,819
6	58,015	60,915	63,961	67,159	70,517
7	59,181	62,140	65,247	68,509	71,935
8	60,974	64,023	67,224	70,585	74,114
9	63,450	66,622	69,953	73,451	77,124
10	64,084	67,289	70,653	74,186	77,895
11	65,372	68,641	72,073	75,677	79,461
12	67,353	70,721	74,257	77,970	81,868
13	70,088	73,593	77,272	81,136	85,193
14	70,789	74,328	78,045	81,947	86,045
15	72,212	75,822	79,614	83,594	87,774
16	74,400	78,120	82,026	86,127	90,434
17	77,421	81,292	85,357	89,624	94,106
18	78,195	82,105	86,210	90,521	95,047
19	79,767	83,755	87,943	92,340	96,957
20	82,184	86,293	90,608	95,138	99,895
21	85,521	89,797	94,287	99,001	103,951
22	86,376	90,695	95,230	99,991	104,991
23	88,112	92,518	97,144	102,001	107,101
24	90,782	95,321	100,087	105,092	110,346
25	94,468	99,192	104,151	109,359	114,827

1. An additional stipend of \$775 annually will be paid to those employees who have a Master's Degree.
2. The following employees will be paid from the Certificated Salary Schedule plus 5%:
  - (a) Nurse
  - (b) School Counselor
  - (c) Speech Language Pathologist
3. The following employees will be paid from the Certificated Salary Schedule plus 7%:
  - (a) Psychologists
  - (b) Doctorate
4. An additional stipend of \$5,150 annually will be paid to Teaching Assistant Principals or SPED Directors.
5. Steps do not necessarily correspond to years of service.
6. An additional stipend of \$1500 annually will be paid to Induction Mentor Teachers.
7. An additional stipend of \$1,000 annually to be paid to an Assessment Coordinator. (DRA, NWEA, CAASPP)
8. An additional stipend of \$350 annually will be paid to Head Teacher.
9. An hourly rate of \$35.76/hr. will be paid to certificated staff for work performed outside of contracted time.

**Governing Board Approved on June 21, 2022**

**Governing Board Ammended on**