



BARONA INDIAN CHARTER

1095 Barona Road, Lakeside, CA 92040 • (619) 443-0948 • FAX (619) 443-7280

BaronaIndianCharterSchool.com

Governing Board of Directors REGULAR BOARD MEETING AGENDA December 11, 2023 — 9:00 AM

Barona Community Center Meeting Room at 1095 Barona Road, Lakeside, CA 92040

- I. **Call to Order/Roll Call-** Ray Welch- Chairman, Tawnya Phoenix- Vice Chair, Danthia Gil- Secretary/Treasurer, Darla Boller- Member, & Melanie Villa- Member
- II. **Approval of Agenda**
- III. **Approval of Minutes-** November 13, 2023
- IV. **Public Comment-** Any person may address the Board about any agenda item and may be granted five (5) minutes to talk when an item is discussed. Time per agenda item shall be determined based on the number of speakers. This time will not exceed 30 minutes. Board may lengthen time by consensus.
- V. **Action Items**
 - A. **Approve the First Interim Budget-** Samantha Orahod from Lakeside USD will present the First Interim Budget to the Board for approval. LEAs are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second interim report is due March 17 for the period ending January 31.
 - B. **Approval of SPED Consulting Agreement with Carolyn Nunes -** The Board will consider utilizing the professional educational advisory services of Carolyn Nunes for the remainder of the 2023-2024 school year.
- VI. **Reports-** Principal Julie Cushman will report to the board.
- VII. **Discussion Items -**
- VIII. **Organizational Business**
 - A. Future agenda items and/or Board member comments
 - B. Upcoming meetings
 1. January 22, March 11 (4:00 PM), April 22, May 20, June 10 (Budget 4:00 PM)
- IX. **Adjournment**

Accommodating Those Individuals with Special Needs— In compliance with the Americans with Disabilities Act, Barona Indian Charter School encourages those with disabilities to participate fully in the public meeting process. If you require special accommodations to attend or participate in our public meeting, contact our office at (619) 443-0948 or kmjohnson@mybics.org by noon of the business day prior to the regular meeting you wish to attend so that we may make every reasonable effort to accommodate you. At least 72 hours prior to each Board meeting, a copy of all available documents supporting the agenda items is available in the school office at 1095 Barona Road, Lakeside CA. You may also request a packet by contacting our office at (619) 443-0948 or kmjohnson@mybics.org.

Governing Board of Directors
REGULAR BOARD MEETING MINUTES
November 13, 2023 — 9:00 AM

1. **Call to Order** Meeting was called to order at 9:04am
Roll Call: Raymond Welch Chairman, Tawnya Phoenix- Vice Chair, Danthia Gil-Secretary/Treasurer, Darla Boller- Member, & Melanie Villa- Member
Other Members in attendance: Julie Cushman, Principal/Director and Kathy Clenney, Legal Council
2. **Approval of Agenda-** Motion to approve the agenda was motioned by Melanie Villa and seconded by Darla Boller. Carried 5, 0, 0.
3. **Public Comment-** No public comments were made
4. **Approval of Minutes:** There is a grammatical error that needed to be corrected. Motion to approve the minutes with corrections was made by Darla Boller and seconded by Melanie Villa. Carried 5, 0, 0.
5. **Action Items**
 - A. **Ratify Reading Instruction Intervention Grant Contract** – The Board reviewed and approved The Reading Instruction and Intervention Grant to provide our students with Language Arts Intervention Instruction based on the Science of Reading. The focus will be on building foundational skills, vocabulary and writing. The program is aligned with the California Common Core State Standards. There is no cost to the school and we will receive a \$5000 stipend for materials, substitutes, and/or teacher stipends upon completion. The Board would like the stipends to go to the teachers. Motion to approve was made by Melanie Villa and seconded by Darla Boller. Carried 5, 0, 0.
 - B. **Approval of Student Complaint Policy** – The Board approved the Student Complaint Policy which is a general “catch all” policy, which is not legally required, but is intended to ensure the school has a basic complaint procedure available to students. Other forms may be required for specific complaints. There have been zero complaints so far, and the policy will be in the Student Handbook. Motion to approve the Student Complaint Policy was made by Darla Boller and seconded by Tawnya Phoenix. Carried 5, 0, 0.
 - C. **Approval of Student Dress Code Policy** – The policy is meant to provide guidelines on what students can and can't wear, including specific pieces of clothing, hairstyles, and accessories. Dress codes can vary widely in what they restrict. Consequences will escalate, 1st warning, 2nd call parents, 3rd in school suspension. Motion to approve the Student Dress Code Policy was made by Darla Boller and seconded by Tawnya Phoenix. Carried 4, 0, 1.
 - D. **Approval of Policy Against Plagiarism** – The Board approved this policy requiring that your work needs to be yours. But, while the policy focuses on misusing printed sources by failing to paraphrase or use quotation, any time your work is not your own. The Board would like use of AI added to the policy. Motion to approve the Plagiarism Policy was made by Darla Boller and seconded by Melanie Villa. Carried 5, 0, 0.

6. Discussion Items

- A. **BICS Charter Renewal:** The board discussed how and when the Charter will renew. It will renew in June of 2025 and there is no early renewal, there is also a new platform. Jeff's contract will end in June of 2024, so the school will use Procopio.
- B. **Discussion about the Board's attendance at the Charter Schools Development Center (CSDC) Leadership Conference November 7-10, 2023 in Anaheim:** The Board felt that it was an overall successful trip, even though it was a little disorganized and informal. The marketing seminar was helpful. There were lots of good vendors and the board looked at smart screens, day camps, and cooking kits.

7. Organizational Business**A. Future agenda items and/or Board member comments:**

- Thank You Native America is on Nov. 17th at 11:45am. Manuel Navarro will be attending.

B. Upcoming meetings

- December 11, January 22

8. Adjournment: Meeting adjourned motion was made by Darla Boller and seconded by Tawnya Phoenix. Carried 5, 0, 0.

Respectfully submitted by Danthia Gil, Secretary/Treasurer

	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals to Date (C)	Projected Year Totals (D)	Difference (Col B&D) (E)	% Diff Column B&D (F)
A. REVENUE								
1) LCFF Sources		8010-8099	843,139.00	843,139.00	225,749.00	862,700.00	19,561.00	2.3%
2) Federal Revenue		8100-8299	350,644.00	350,644.00	46,766.05	408,438.74	57,794.74	16.5%
3) Other State Revenue		8300-8599	197,702.50	197,702.50	80,925.38	285,285.25	87,582.75	44.3%
4) Other Local Revenue		8600-8799	111,902.00	111,902.00	73,345.14	116,902.00	5,000.00	4.5%
5) Total Revenue			1,503,387.50	1,503,387.50	426,785.57	1,673,325.99		
B. EXPENSES								
1) Certificated Salaries		1000-1999	657,229.00	657,229.00	143,728.19	639,101.17	-18,127.83	-2.8%
2) Classified Salaries		2000-2999	196,741.00	196,741.00	71,291.36	193,210.45	-3,530.55	-1.8%
3) Employee Benefits		3000-3999	330,992.50	330,992.50	68,170.56	360,429.77	29,437.27	8.9%
4) Books & Supplies		4000-4999	81,358.59	81,358.59	34,546.28	81,358.59	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	389,036.47	389,036.47	66,271.66	471,107.29	82,070.82	21.1%
6) Depreciation		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo - (excluding Transfers of Indirect Costs)		7100-7299	0.00	0.00	0.00	0.00	0.00	0.0%
		7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfer of Indirect Cost		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENSES			1,655,357.56	1,655,357.56	384,008.05	1,745,207.27		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES			-151,970.06	-151,970.06	42,777.52	-71,881.28		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
		8900-8929	177,700.00	177,700.00	209,600.00	209,600.00	31,900.00	18.0%
		7600-7629	177,700.00	177,700.00	209,600.00	209,600.00	31,900.00	18.0%
2) Other Sources/Uses								
		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION			-151,970.06	-151,970.06	42,777.52	-71,881.28		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	1,450,861.71	1,450,861.71		1,450,861.71	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited			1,450,861.71	1,450,861.71		1,450,861.71		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position			1,450,861.71	1,450,861.71		1,450,861.71		
2) Ending Net Position, June 30								
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	929,789.56	929,789.56		1,120,070.38		
b) Restricted Net Position		9797	169,974.90	169,974.90		212,341.07		
c) Unrestricted Net Position		9790	18,514.55	18,514.55		46,568.98		

	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals to Date (C)	Projected Year Totals (D)	Difference (Col B&D) (E)	% Diff Column B&D (F)
LCFF SOURCES								
Principal Apportionment								
State Aid-Current Year		8011	418,865.00	418,865.00	115,018.00	421,016.00	2,151.00	0.5%
Education Protection Account State Aid - Current Year		8012	214,795.00	214,795.00	56,212.00	229,234.00	14,439.00	6.7%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	209,479.00	209,479.00	54,519.00	212,450.00	2,971.00	1.4%
Property Taxes Transfer		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF RESOURCES			843,139.00	843,139.00	225,749.00	862,700.00	19,561.00	2.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	195,260.00	195,260.00	28,532.00	195,260.00	0.00	0.0%
Special Education Entitlement		8181	25,430.00	25,430.00	0.00	26,506.00	1,076.00	4.2%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	100,000.00	100,000.00	4,180.31	100,000.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part a, Basic Grants	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB/Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3699	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	29,954.00	29,954.00	14,053.74	86,672.74	56,718.74	189.4%
TOTAL, FEDERAL REVENUE			350,644.00	350,644.00	46,766.05	408,438.74	57,794.74	16.5%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Year	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Cost Reimbursements		8550	1,461.00	1,461.00	0.00	1,472.00	11.00	0.8%
Lottery - Unrestricted and Instructional Materials		8560	17,446.00	17,446.00	1,560.24	20,031.24	2,585.24	14.8%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	50,000.00	50,000.00	0.00	72,000.00	22,000.00	44.0%
Drug/Alcohol/Tabacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	128,795.50	128,795.50	79,365.14	191,782.01	62,986.51	48.9%
TOTAL, OTHER STATE REVENUE			197,702.50	197,702.50	80,925.38	285,285.25	87,582.75	44.3%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	20,000.00	20,000.00	6,666.43	20,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Market Value of Investments		8662	0.00	0.00	41,240.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From								
Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,000.00	1,000.00	198.71	6,000.00	5,000.00	500.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	90,902.00	90,902.00	25,240.00	90,902.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionment								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			111,902.00	111,902.00	73,345.14	116,902.00	5,000.00	4.5%
TOTAL, REVENUES			1,503,387.50	1,503,387.50	426,785.57	1,673,325.99	169,938.49	11.3%

	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals to Date (C)	Projected Year Totals (D)	Difference (Col B&D) (E)	% Diff Column B&D (F)
CERTIFICATED SALARIES								
Certificated Teacher's		1100	500,828.00	500,828.00	105,400.51	495,828.00	-5,000.00	-1.0%
Certificate Pupil Support		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators'		1300	115,001.00	115,001.00	33,957.68	101,873.00	-13,128.00	-11.4%
Other Certificated		1900	41,400.00	41,400.00	4,370.00	41,400.17	0.17	0.0%
TOTAL, CERTIFICATED SALARIES			657,229.00	657,229.00	143,728.19	639,101.17	-18,127.83	-2.8%
CLASSIFIED SALARIES								
Classified Instructional		2100	53,874.00	53,874.00	26,184.83	65,680.45	11,806.45	21.9%
Classified Support		2200	24,001.00	24,001.00	7,259.12	24,001.00	0.00	0.0%
Classified Supervisors' and Administrators'		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office		2400	77,235.00	77,235.00	31,697.69	77,235.00	0.00	0.0%
Other Classified		2900	41,631.00	41,631.00	6,149.72	26,294.00	-15,337.00	-36.8%
TOTAL, CLASSIFIED SALARIES			196,741.00	196,741.00	71,291.36	193,210.45	-3,530.55	-1.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	175,135.50	175,135.50	25,886.48	171,673.50	-3,462.00	-2.0%
PERS		3201-3202	52,405.00	52,405.00	12,073.14	50,089.00	-2,316.00	-4.4%
OASDI/Medicare		3301-3302	26,132.00	26,132.00	7,617.92	27,261.48	1,129.48	4.3%
Health and Welfare Benefits		3401-3402	63,440.00	63,440.00	17,954.00	100,331.00	36,891.00	58.2%
Unemployment Insurance		3501-3502	406.00	406.00	106.28	343.53	-62.47	-15.4%
Workers' Compensation		3601-3602	13,474.00	13,474.00	4,532.74	10,731.26	-2,742.74	-20.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			330,992.50	330,992.50	68,170.56	360,429.77	29,437.27	8.9%
BOOKS AND SUPPLIES								
Textbooks and Core Curricula Materials		4100	9,858.59	9,858.59	0.00	9,858.59	0.00	0.0%
Books and Other Reference Materials		4200	5,000.00	5,000.00	2,420.00	5,000.00	0.00	0.0%
Materials and Supplies		4300	63,500.00	63,500.00	31,350.69	63,500.00	0.00	0.0%
Noncapitalized Equipment		4400	3,000.00	3,000.00	775.59	3,000.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			81,358.59	81,358.59	34,546.28	81,358.59	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	15,500.00	15,500.00	3,666.86	15,500.00	0.00	0.0%
Dues and Memberships		5300	8,500.00	8,500.00	1,786.29	8,500.00	0.00	0.0%
Insurance		5400-5450	7,000.00	7,000.00	7,682.00	7,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	95,000.00	95,000.00	0.00	108,000.00	13,000.00	13.7%
Transfer of Direct Cost		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer of Direct Cost - Interfund		5750	10,000.00	10,000.00	9,408.00	10,000.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	252,536.47	252,536.47	43,728.51	321,607.29	69,070.82	27.4%
Communication		5900	500.00	500.00	0.00	500.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			389,036.47	389,036.47	66,271.66	471,107.29	82,070.82	21.1%
DEPRECIATION								
Depreciation Expenses		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfer of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Services								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfer of Indirect Cost)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO TRANSFERS OF INDIRECT COSTS								
Transfer of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			1,655,357.56	1,655,357.56	384,008.05	1,745,207.27	89,849.71	5.4%

Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals to Date (C)	Projected Year Totals (D)	Difference (Col B&D) (E)	% Diff Column B&D (F)
INTERFUND TRANSFERS							
INTERFUND TRANSFERS IN							
	8919	177,700.00	177,700.00	209,600.00	209,600.00	31,900.00	0.0%
Other Authorized Interfund Transfers in							
(a) TOTAL, INTERFUND TRANSFERS IN		177,700.00	177,700.00	209,600.00	209,600.00	31,900.00	0.0%
INTERFUND TRANSFERS OUT							
	7619	177,700.00	177,700.00	209,600.00	209,600.00	31,900.00	0.0%
Other Authorized Interfund Transfers Out							
(b) TOTAL, INTERFUND TRANSFERS OUT		177,700.00	177,700.00	209,600.00	209,600.00	31,900.00	0.0%
OTHER SOURCES/USES							
SOURCES							
Other Sources							
	8965	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer from Funds of Lapsed/Reorganized LEAs							
	8979	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources							
(c) TOTAL, SOURCES		0.00	0.00	0.00	0.00	0.00	0.0%
USES							
	7651	0.00	0.00	0.00	0.00	0.00	0.0%
Transfer of Funds from Lapsed/Reorganized LEAs							
	7699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses							
(d) TOTAL, USES		0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS							
	8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Unrestricted Revenues							
	8990	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues							
(e) TOTAL, CONTRIBUTIONS		0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a+b+c+d+e)		0.00	0.00	0.00	0.00	0.00	0.0%

Barona Indian Charter
 Lakeside Union School District
 San Diego County

2023-24 First Interim
 Charter Schools Enterprise Fund
 Restricted Details

37 68189 6120901
 Form 62I
 E81UEF57MG(2023-24)

Resource	Description	2023-24 Projected Totals
2600	Expanded Learning Opportunities Program	64,352.95
6053	Universal PreKindergarten Planning & Implementation	24,634.00
6266	Educator Effectiveness, FY 2021-22	2,612.17
6300	Lottery: Instructional Materials	13,344.20
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	38,543.00
6770	Proposition 28 - Arts and Music in Schoold Funding	9,567.20
7388	SB 117 COVID-19 LEA Response Funds	1,796.00
7425	Expanded Learning Opportunities (ELO) Grant	16.00
7435	Learning Recovery Emergency Block Grant	77,054.00
9010	Other Restricted Local	5,056.00
Total, Restricted Net Position		236,975.52

Carolyn Nunes
 Technical Support for Special Education, LLC
 619.861.2659
 13680 Choisser Ln
 Lakeside, California 92040

***Barona Indian Charter School
 Special Education Coaching Plan
 January 1, 2024- June 30, 2024***

Background:

Technical Support for Special Education, LLC provides customized reviews, coaching and material development with local education agency (LEAs) county offices throughout California.

Consultant Biography

Carolyn Nunes, M. Ed is a specialist in educational programs for students with special needs. Over her 37-year career in public education as an educator and Director of Special Education in San Diego Unified School District and Executive Director Special Education with the San Diego County Office of Education, she has provided oversight to SDCOE programs and services. Ms. Nunes is trained in Facilitation Skills and has employed these skills to coordinated compliance, Memorandums of Understanding and Interagency Agreements throughout the 42 districts in San Diego County.

Ms. Nunes currently provides special education consultation services for various districts, local education agencies (LEAs) and counties throughout California. She currently serves as Past-President of the California Division of the Council for Exceptional Children.

OVERVIEW:

The purpose of this proposal is to build capacity with the Barona Indian Charter School Special Education Department to operate efficient and effective special education programs in compliance with state and federal laws.

OBJECTIVE:

- To provide personalized training in the critical fundamental aspects of special education federal and state laws governing the Individuals with Disabilities Education Act for the Special Education Teacher/Director.
- To provide direct coaching support for the Special Education Teacher/Director in the Barona Indian Charter School in all areas related to the day-to-day operation of special education.
- To assist the Special Education Teacher/Director in building the foundation for special education service delivery within the Barona Indian Charter School.

APPROACH / SERVICES:

The coaching proposal is based on a threefold approach for building capacity within the Barona Indian Charter School:

- Weekly direct on-site support (January 2024-June 2024) to assist the special education department in building systems for procedural compliance; establish effective communication strategies.

- Identify resources for supporting the Special Education Teacher/Director (which includes participating in selected training with the Special Education Teacher / Director).
- To assist Special Education Teacher/Director in developing a process for ensuring and monitoring service delivery of special education services.
- Assist in determining, defining, and clarifying responsibilities of Special Education Teacher and Special Education Director
- Available by phone or video conference when needed.

DELIVERABLES:

- Action Plan to be developed with Special Education Teacher/Director with approval of Principal/Director.
- Written summary reports to Special Education Teacher and Principal to ensure consistent communication.

COST:

- \$120.00 per hour (includes travel time)
- Up to 200 hours (billing cycle to be determined by Barona Indian Charter School)
- Total: Up to \$24,000.00